



ETDP•SETA

Flagship Projects:

INFORMATION BROCHURE

Harvesting the Fruits of our
Strategic Partnerships





Mr Duncan Hindle
Accounting Authority Chairperson

It is with much exhilaration that I share with you, significant projects, implemented by the ETDP SETA. These are in addition to the projects which are outlined in the Annual Performance Plan (APP) 2022/23.

At the end of 2018/19 fiscal year, National Treasury approved utilisation of the surplus funds, at an amount of R316 200 000. Several projects were approved by the Accounting Authority for implementation, however, the surgency of Covid-19 brought the implementation process to a standstill.

Implementation commenced once again in the 2021/22 financial year. Various Education, Training and Development (ETD) constituencies were allocated funds as per the proposals received and implementation took place through strategic partnerships.

Out of the Fifty-three (53) projects that were funded, twenty-four (24) have been completed and twenty-nine (29) projects continue to be implemented.

At the end of the budget review of the 2021/22 financial year, the Accounting Authority further approved R93 million for projects aimed at addressing the skills needs, as identified by the constituencies.

I would like to extend a word of appreciation to all our ETD constituencies and stakeholders for ensuring that the funds made available and allocated to them, were used in accordance with the mandate of the ETDP SETA.

I can confidently say that we are on the right track towards addressing the skills gap in the ETD Sector.

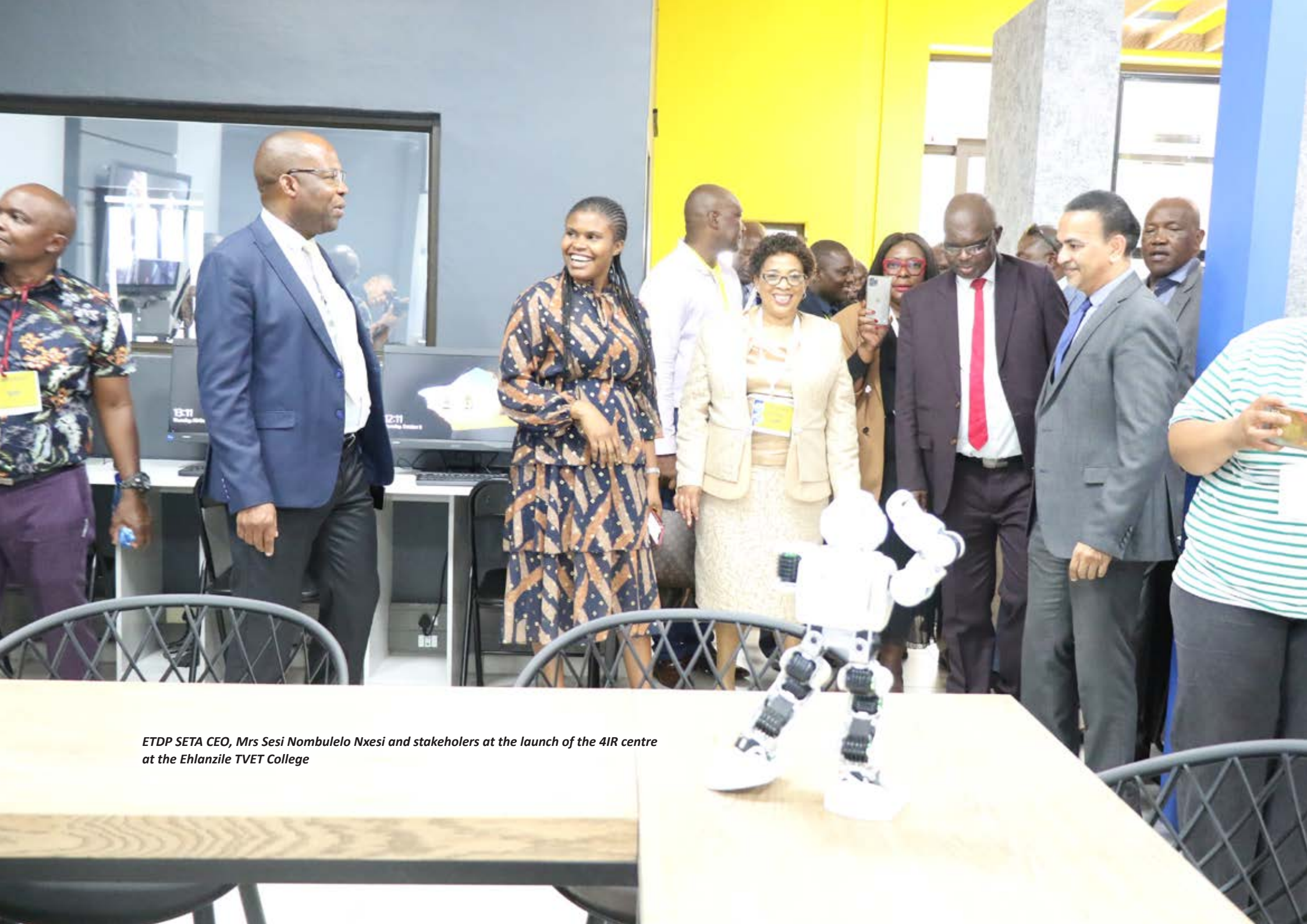
The tables below include detailed information on the implementation and utilisation of the funds through ETD Strategic partnerships. It also gives the reader an understanding of the areas of intervention and project status.

Summary of 2018/19 surplus funds

The ETDP SETA ensured continuous monitoring of the implementation of projects funded from a cash surplus of R316.2 million, as approved by National Treasury, at the end of the 2018/19 fiscal year.

Project	Nature of the Project	Contract Value	Status
Foundation Phase Curriculum Development	Development of Grades R and grade 3 training manuals on coding and robotics, teacher development and piloting on the new curriculum in the 200 selected primary schools	R5 400 000,00	Completed
Early Childhood Development (ECD) practitioners	ECD practitioners and government officials' training on Gender responsive pedagogy. The programme covers the following: The importance of the Pedagogy of play in ECD, building community involvement in the ECD movement for sustainability, early learning gender sensitive approaches as a response to gender-based violence, the relationship between quality childcare and lifelong learning	R19 997 000,00	In progress and a tranche payment has been made.
ECD training for qualified practitioners	ECD training for qualified practitioners on first aid and business skills & ECD training for new and unqualified practitioners on business skills and full qualification – ECD Level 4	R10 000 000,00	In progress and Tranche payment has been made The Gauteng training for 35 ECD practitioners was successfully completed.

Project	Nature of the Project	Contract Value	Status
Cooperatives on ICT skills and New Venture Creation	The training of 180 members of 36 Cooperatives in five provinces started in 2022. The New Venture Creation training was completed and the procurement of the laptops and equipment for the cooperative was done. The ICT training will be rolled out between November 2022 and March 2023. The simulated business game training was also completed	R12 240 250,00	In progress and Tranche payment made. First payment of R3 067 331,94 was made.
10 TVET Colleges as 4IR Centres of Excellence: <ul style="list-style-type: none"> ▪ Lephalale ▪ Ehlanzeni ▪ West college ▪ Goldfields ▪ Northern Cape Urban ▪ Vuselela ▪ Westcoast College ▪ uMgungundlovu ▪ Vhembe ▪ Ikhala 	Robotics Cyber security Introduction to digitisation Cloud computing Robotic process automation Additive manufacturing Artificial intelligence Cyber security Computer equipment for laboratories and laptops for lecturers Training of lecturers on Moodle and trade test certificate Engineering equipment Lecturer Training on LMS Upgrading of the Programmable Logic Controllers Lab (PLC) Installation of 3D Shoe- making machine. Installation of 3D Embroidery machine. Refurbishment of classroom to establish 4IR Laboratory Lecture Development (4IR Programmes)	R35 000 000,00	In progress and there are TVET Colleges who have completed the projects. Summary Below: <ul style="list-style-type: none"> ▪ Gauteng (WEST COLLEGE) the programme will be completed by the 30th June 2023, three tranche payments were made with a total of R1 847 140,92 ▪ Vhembe project completed and launched on 02/12/2022. ▪ uMgungundlovu: awaiting installation last machinery (3D making machine)
CET Colleges	CET Colleges support for lecturer development on various programmes.	R5 000 000,00	In progress, Tranche payment made The IT and the mathematics training for the lecturers was successfully completed in Gauteng (27 Lecturers) – Payment of R255 904,45.



ETDP SETA CEO, Mrs Sesi Nombulelo Nxesi and stakeholders at the launch of the 4IR centre at the Ehlanzile TVET College

Project	Nature of the Project	Contract Value	Status
Universities South Africa (USAF)	Training on the University lecturer development programme (ULDP) for all 26 Universities on Academic leadership, Policy, good governance, ethical decision making, Research, ICT, Curriculum development, Assessment constructs, teaching and learning, employee wellness	R35 000 000,00	In progress
Central University of Technology (CUT)	Training on women in leadership – a Post graduate diploma in leadership development, managing people, leading with self-care	R1 000 000,00	Completed
SADTU	Training of union members on generic management	R3 000 000,00	In progress, Tranche payment processed
COSATU	Bursaries, placement of interns and training of shop stewards on Occupational Health and Safety	R3 200 000,00	In progress, Tranche payment processed
PSA	Training of shop stewards on Occupational Health and Safety	R1 000 000,00	In progress- project started later
NEHAWU	Training of union members on Occupational Health and Safety	R4 000 000,00 R1M for staff development and R3M for occupational health and safety for shop stewards	In progress, Tranche payment processed
Chinese Culture Centre and ETD SETA international programme	Students Graduate Programme on Skills in New Technologies	R72 497 473,00	In progress, Tranche payment processed

Chinese Culture Centre/South Africa Project

Out of the 60 students who were recruited from the TVET Colleges, 44 are still in the programme and have completed the first year of study. Due to the Covid-19 outbreak, the programme took place online. Sixteen (16) students dropped out of the programme. The 44 students have commenced with the second year of study and with The Chinese Borders now being open for international travel and the 44 students who have since commenced with their second year of study, will travel to China in a few months' time to be placed at the different universities.

The Study fields and University details are as follows:

Institutions	Study Programmes
Nanjing University of Information Science and Technology	Electrical Engineering and Automation
Nanjing Vocational University of Industry Technology	Mechanical and Electronic Engineering Technology (Robot Direction)
Mianyang Teachers College	Electronical Information Science and Technology
Henan University of Technology	Mechanical design and Manufacturing and Automation

2021/2022 Allocation

The table below provides areas of interventions and Project Status

Constituency	Focus area of interventions	Status and Contracts Value
Department of Basic Education The project aims to develop, maintain and supporting school curriculum (Gr R- G 12), including adult literacy programmes for the 21st century	Remote learning and Primary School Reading Programme	In progress R30 000 000
Political parties: EFF, IFP, DA & ANC	Bursaries Internship	In progress R2 500 000
Teacher unions: SADTU, NATU, PEU, NAPTOSA & SAOU	Internship Bursaries Skills programme – Short Learning programmes	In progress R5 000 000
Department of Higher Education and Training - The project supports intervention in TVET and CET Colleges	Skills development for TVET Lecturers Development of Digital Learning Systems at CET Colleges	No progress yet for TVET Colleges CET Project is in Progress. R10 000 000
SAQA: South African Qualifications Authority The project supports the NQF Review process	NQF Research	In progress R1 500 000
BLINDSA	Skills development for people living a with disability	In progress R1 600 000.00
APPETD: Association of Private Providers of Education Training and Development	Various short learning programmes	In progress R3 000 000

Constituency	Focus area of interventions	Status and Contracts Value
National Association of Independent Schools in South Africa (NAISA) Independent Schools:	Bursaries, Internships, Short Learning programmes	In progress R13 000 000
Trade Unions NUMSA, AMCU, NUM, PAWUSA, SACTWU, DENOSA, SAPU, POPCRU, NUPSAW, PSA, SAFTU, SAMWU & IMATU	Bursaries, Internships	In progress R6 000 000

The 2021/22 Projects have not all commenced with the actual training and development. Most of the projects are at the conceptualisation and contracting stages. No payments have been made. It is hoped that actual training will commence soon and a further update on implementation progress will be provided.



Head Office

ETDP SETA House
2-6 New Street
Gandhi Square
South Marshalltown
Johannesburg CBD

Tel: +27 11 372 3300

Eastern Cape

Waverley Office Park
3-33 Philip Frame Road
Chiselhurst
East London 5200

Tel: **(043) 726 8314**
Fax: +27 43 726 8302

KwaZulu-Natal

333 Smith Street
(Anton Lembede Street)
Durban Bay House
12th Floor, Suite 1203
Durban 4001

Tel: **+27 31 304 5930**
Fax: +27 31 301 9313

Northern Cape

6A Long Street
Bobby's Walk Building
Kimberley 8300

Tel: **+27 53 832 0051 / 2**
Fax: +27 53 832 0047

Free State

163 Nelson Mandela Drive
Sanlam Building
Bloemfontein 9300

Tel: **+27 51 430 5072**
Fax: +27 051 430 5080

Limpopo

29 Hans van Rensburg Street
Kwane Chambers
Office No: 01
Polokwane 0700

Tel: **+27 15 295 9303**
Fax: +27 15 295 9301

North West

78 Retief
Cnr Peter Mokaba Street
Sparkling Office Park
Potchefstroom 2531

Tel: **+27 18 294 5280**
Fax: +27 18 294 5719

Gauteng

ETDP SETA House
2-6 New Street
Gandhi Square
South Marshalltown
Johannesburg CBD

Tel: **+27 11 403 1301**
Fax: +27 86 614 8781

Mpumalanga

Streak Office Park
Block B, 1st Floor
6 Streak Street
Nelspruit 1201

Tel: **+27 87 352 7108**
Fax: +27 13 752 2917

Western Cape

2 Old Paarl Road
Sunbel Building
Office 205, Second Floor
Belville 7530

Tel: **+27 21 946 4022**
Fax: +27 21 946 4043